

FULL TIME POSITION SUMMARY BY DEPARTMENT

Departments	Adopted FY 2003/04			Amended FY 2003/04				Approved FY 2004/05			Adopted FY 2004/05		
	Full Time	Part Time	FTE	Full Time	Part Time	FTE		Full Time	Part Time	FTE	Full Time	Part Time	FTE
Administrative Services	65	-	65.0	63	-	63.0	*	66	-	66.0	66	-	66.0
Commission Operations	10	-	10.0	10	-	10.0		10	-	10.0	10	-	10.0
Community Information	-	-	-	8	-	8.0	*	8	-	8.0	9	-	9.0
Community Services	52	1	52.5	48	1	48.5	***	48	1	48.5	48	4	50.6
County Attorney	17	1	17.8	17	1	17.8		17	1	17.8	17	1	17.8
County Manager	7	-	7.0	7	-	7.0		7	-	7.0	7	-	7.0
Economic Development	3	-	3.0	3	-	3.0		3	-	3.0	4	-	4.0
Environmental Services	173	-	173.0	180	-	180.0	**	183	-	183.0	183	-	183.0
Fiscal Services	26	-	26.0	26	-	26.0		26	-	26.0	27	-	27.0
Human Resources	11	2	12.4	11	2	12.4		11	2	12.4	11	2	12.4
Information Technologies	58	-	58.0	54	-	54.0	*	54	-	54.0	58	1	58.8
Library and Leisure Services	134	33	150.5	134	33	150.5		134	33	150.5	134	71	169.5
Planning and Development	132	1	132.8	132	1	132.8		132	1	132.8	132	1	132.8
Public Safety	397	1	397.8	397	1	397.8		399	1	399.8	398	1	398.8
Public Works	258	1	258.5	258	1	258.5		261	1	261.5	261	1	261.5
Tourism Development	6	1	6.3	6	1	6.3		6	1	6.3	6	1	6.3
TOTAL BCC	1,349	41	1,370	1,354	41	1,375.4		1,365	41	1,386.4	1,371	83	1,414.3
Constitutional Officers/Judicial													
Sheriff	872	4	874.0	872	4	874.0		872	4	874.0	902	4	904.0
Clerk of Circuit Court	201	-	201.0	201	-	201.0		201	-	201.0	201	-	201.0
BCC/Finance /Records	23	-	23.0	23	-	23.0		23	-	23.0	25	-	25.0
Property Appraiser	54	2	55.0	54	2	55.0		54	2	55.0	53	2	54.0
Tax Collector	71	3	72.5	71	3	72.5		71	3	72.5	71	3	72.5
Supervisor of Elections	16	-	16.0	16	-	16.0		16	-	16.0	16	-	16.0
County Court	2	-	2.0	-	-	-	***	-	-	-	-	-	-
Circuit Court	18	-	18.0	10	-	10.0	***	10	-	10.0	10	-	10.0
Civil Domestic Division	3	-	3.0	-	-	-	***	-	-	-	-	-	-
Guardian Ad Litem	1	-	1.0	1	-	1.0		1	-	1.0	1	-	1.0
TOTAL CONSTITUTIONAL/JUDICIAL	1,261	9	1265.5	1,248	9	1252.5		1,248	9	1252.5	1,279	9	1283.5
GRAND TOTAL	2,610	50	2635.9	2,602	50	2627.9		2,613	50	2638.9	2,650	92	2697.8
EMPLOYEES PER 10,000 POPULATION	66.1	1.3	66.7	64.8	1.2	65.4		63.9	1.2	64.5	63.9	2.2	65.0

*Eight positions were transferred from Information Technology (-6) and Administration (-2), for a total of eight positions. Two positions were transferred from Judicial (Article V).

**Seven positions were added due to Florida Water Service Acquisition, June 8, 2004 (+7).

*** Article V reductions: Community Services (-4), County Court (-2), Circuit Court (-8), Civil Domestic Div. (-3) for a total of 17 positions.